

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

**Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2023**

(PESOS)

CIERRE DE DICIEMBRE

EP-08

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2.1.1.2.1.170 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

domingo, 31 de diciembre de 2023

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		238,369,209.17	86,250,709.60	324,619,918.77	324,619,918.77	0.00	324,619,918.77	323,743,239.70	323,743,239.70	317,317,548.83	317,317,548.83	876,679.07
Total Institucional		238,369,209.17	86,250,709.60	324,619,918.77	324,619,918.77	0.00	324,619,918.77	323,743,239.70	323,743,239.70	317,317,548.83	317,317,548.83	876,679.07
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional		238,369,209.17	86,250,709.60	324,619,918.77	324,619,918.77	0.00	324,619,918.77	323,743,239.70	323,743,239.70	317,317,548.83	317,317,548.83	876,679.07
Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		238,369,209.17	82,251,354.40	320,620,563.57	320,620,563.57	0.00	320,620,563.57	319,743,884.50	319,743,884.50	313,318,193.63	313,318,193.63	876,679.07
1000 Servicios Personales.		192,633,584.11	89,969,247.02	282,602,831.13	282,602,831.13	0.00	282,602,831.13	282,262,330.33	282,262,330.33	276,257,002.10	276,257,002.10	340,500.80
1100 Remuneraciones al Personal de Carácter Permanente.		95,468,944.11	17,685,144.17	113,154,088.28	113,154,088.28	0.00	113,154,088.28	113,154,088.28	113,154,088.28	113,107,968.93	113,107,968.93	0.00
113 Sueldos Base al Personal Permanente.		95,468,944.11	17,685,144.17	113,154,088.28	113,154,088.28	0.00	113,154,088.28	113,154,088.28	113,154,088.28	113,107,968.93	113,107,968.93	0.00
11302 Sueldo al Personal Docente.		52,544,599.27	15,381,982.83	67,926,582.10	67,926,582.10	0.00	67,926,582.10	67,926,582.10	67,926,582.10	67,881,215.02	67,881,215.02	0.00
11304 Sueldo al Personal de Confianza.		24,295,456.71	2,402,248.74	26,697,705.45	26,697,705.45	0.00	26,697,705.45	26,697,705.45	26,697,705.45	26,697,705.45	26,697,705.45	0.00
11311 Sueldo al Personal Sindicalizado.		18,628,888.13	-99,087.40	18,529,800.73	18,529,800.73	0.00	18,529,800.73	18,529,800.73	18,529,800.73	18,529,048.46	18,529,048.46	0.00
1200 Remuneraciones al Personal de Carácter Transitorio.		5,097,261.30	12,968,164.93	18,065,426.23	18,065,426.23	0.00	18,065,426.23	18,065,426.23	18,065,426.23	18,057,509.40	18,057,509.40	0.00
121 Honorarios Asimilables a Salarios.		0.00	904,025.35	904,025.35	904,025.35	0.00	904,025.35	904,025.35	904,025.35	904,025.35	904,025.35	0.00
12101 Honorarios.		0.00	904,025.35	904,025.35	904,025.35	0.00	904,025.35	904,025.35	904,025.35	904,025.35	904,025.35	0.00
122 Sueldos Base al Personal Eventual.		5,097,261.30	12,064,139.58	17,161,400.88	17,161,400.88	0.00	17,161,400.88	17,161,400.88	17,161,400.88	17,153,484.05	17,153,484.05	0.00
12201 Remuneraciones al Personal Eventual.		5,097,261.30	12,064,139.58	17,161,400.88	17,161,400.88	0.00	17,161,400.88	17,161,400.88	17,161,400.88	17,153,484.05	17,153,484.05	0.00
1300 Remuneraciones Adicionales y Especiales.		35,733,723.07	18,449,645.29	54,183,368.36	54,183,368.36	0.00	54,183,368.36	53,872,377.74	53,872,377.74	52,803,560.18	52,803,560.18	310,990.62
131 Primas por Años de Servicios Efectivos Prestados.		9,718,182.68	522,801.65	10,240,984.33	10,240,984.33	0.00	10,240,984.33	10,240,984.33	10,240,984.33	10,162,110.15	10,162,110.15	0.00
13101 Prima Quinquenal por Años de Servicios Efectivos Prestados.		9,718,182.68	522,801.65	10,240,984.33	10,240,984.33	0.00	10,240,984.33	10,240,984.33	10,240,984.33	10,162,110.15	10,162,110.15	0.00
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		19,546,799.28	7,246,430.37	26,793,229.65	26,793,229.65	0.00	26,793,229.65	26,482,239.03	26,482,239.03	25,596,589.50	25,596,589.50	310,990.62
13201 Primas de Vacaciones y Dominical.		3,574,706.98	1,797,570.07	5,372,277.05	5,372,277.05	0.00	5,372,277.05	5,219,280.20	5,219,280.20	5,217,167.38	5,217,167.38	152,996.85
13202 Aguinaldo o Gratificación de Fin de Año.		5,609,129.66	2,747,243.50	8,356,373.16	8,356,373.16	0.00	8,356,373.16	8,354,584.85	8,354,584.85	8,034,327.23	8,034,327.23	1,788.31
13205 Primas de Vacaciones y Dominical (Docente).		4,524,673.83	1,145,256.89	5,669,930.72	5,669,930.72	0.00	5,669,930.72	5,514,856.78	5,514,856.78	4,954,541.37	4,954,541.37	155,073.94
13206 Aguinaldo o Gratificación de Fin de Año (Docente).		5,838,288.81	1,556,359.91	7,394,648.72	7,394,648.72	0.00	7,394,648.72	7,393,517.20	7,393,517.20	7,390,553.52	7,390,553.52	1,131.52
134 Compensaciones.		6,468,741.11	10,680,413.27	17,149,154.38	17,149,154.38	0.00	17,149,154.38	17,149,154.38	17,149,154.38	17,044,860.53	17,044,860.53	0.00
13409 Compensación por Adquisición de Material Didáctico.		138,750.00	1,437,450.00	1,576,200.00	1,576,200.00	0.00	1,576,200.00	1,576,200.00	1,576,200.00	1,559,579.94	1,559,579.94	0.00
13420 Compensaciones por Servicios Especiales.		5,698,082.52	8,239,960.73	13,938,043.25	13,938,043.25	0.00	13,938,043.25	13,938,043.25	13,938,043.25	13,935,739.87	13,935,739.87	0.00
13425 Ajuste de Calendario (Docente).		57,410.52	733,128.80	790,539.32	790,539.32	0.00	790,539.32	790,539.32	790,539.32	732,022.58	732,022.58	0.00
13442 Ajuste de Calendario.		574,498.07	269,873.74	844,371.81	844,371.81	0.00	844,371.81	844,371.81	844,371.81	817,518.14	817,518.14	0.00
1400 Seguridad Social.		28,344,006.28	11,907,878.44	40,251,884.72	40,251,884.72	0.00	40,251,884.72	40,222,534.86	40,222,534.86	39,289,466.19	39,289,466.19	29,349.86
141 Aportaciones de Seguridad Social.		13,617,233.13	6,386,656.21	20,003,889.34	20,003,889.34	0.00	20,003,889.34	20,003,889.34	20,003,889.34	19,487,461.31	19,487,461.31	0.00
14101 Aportaciones al ISSSTE.		4,787,754.13	1,912,002.20	6,699,756.33	6,699,756.33	0.00	6,699,756.33	6,699,756.33	6,699,756.33	6,597,587.17	6,597,587.17	0.00
14105 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.		1,524,685.99	1,463,014.80	2,987,700.79	2,987,700.79	0.00	2,987,700.79	2,987,700.79	2,987,700.79	2,984,414.67	2,984,414.67	0.00